

Schools Forum Forward Plan 2018

28 March	Revenue Monitoring
	Contingencies breakdown
	Estimated 2018/19 School's Budget
16 May	Revenue Monitoring
	Contingencies breakdown
	High Needs Block
	Carried forward deficit on centrally retained to be funding 18-19 from the school
	Out-turn report if ready (may need to defer to July)
18 July	Revenue Monitoring
	Contingencies breakdown
17 October	Revenue Monitoring
	Contingencies breakdown
12 December	Revenue Monitoring
	Contingencies breakdown

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